



Proposed Spending of Pupil Premium Funds 2018-19

Action	Cost	Intended Impact
Staffing	£13,686	Improvement in literacy and numeracy skills. Improvement in social skills, behaviour and self-esteem.
Staff Training	£3,500	Whole staff training on mindfulness, benefits of forest school, attachment poor self-esteem Individual staff - Nurture - Intensive Interaction - PEC's - Understanding Downs Syndrome - Makaton - Phonics
ICT Resources	£2,850	Pupils have access to ICT resources in all lessons
ICT Home Access	£200	All pupils have access to home learning
Parents Workshops	Supply cover and resources £1,500	To give parents the skills to support their child's learning at home
Music Therapy	£4,860	Improve group participation and self-esteem
Play Therapy	£1,800	Help pupils understand their emotions, learn self-control and improve behaviours
Educational Visits	£600	Pupils have the opportunity to explore new environments and experiences
Residential Visits	£600	Pupils develop their self-esteem, independence and team building skills
Resources/Materials	£250	Used to develop literacy and numeracy skills. Enhance the delivery of nurture sessions
Letterbox Scheme	£150	Reading packs for home use

